

Capital Improvements Project 2019 Community Presentation

Pine Valley Central Schools
October 15, 2019



Goals of the Project

- Tax Neutral
- Responsive to community feedback
- Aligned with District Goals
- Prioritizes instructional needs, safety & security, and facilities maintenance
- Ensures long-term sustainability of academic programs and facilities

College & Career Ready

Safety

Community Engagement

Fiscal Responsibility

Positive Climate & Culture



History of Capital Improvements Project 2019

- December 2018 Vote
- Community meetings & feedback
- Consulted Pine Valley Capital Projects Long-term Plan
- Consulted Buildings Condition Survey
- Aligned priorities with District Goals
- Established new priorities & focus
 - Instructional Updates
 - Safety & Security
 - Infrastructure & Facilities

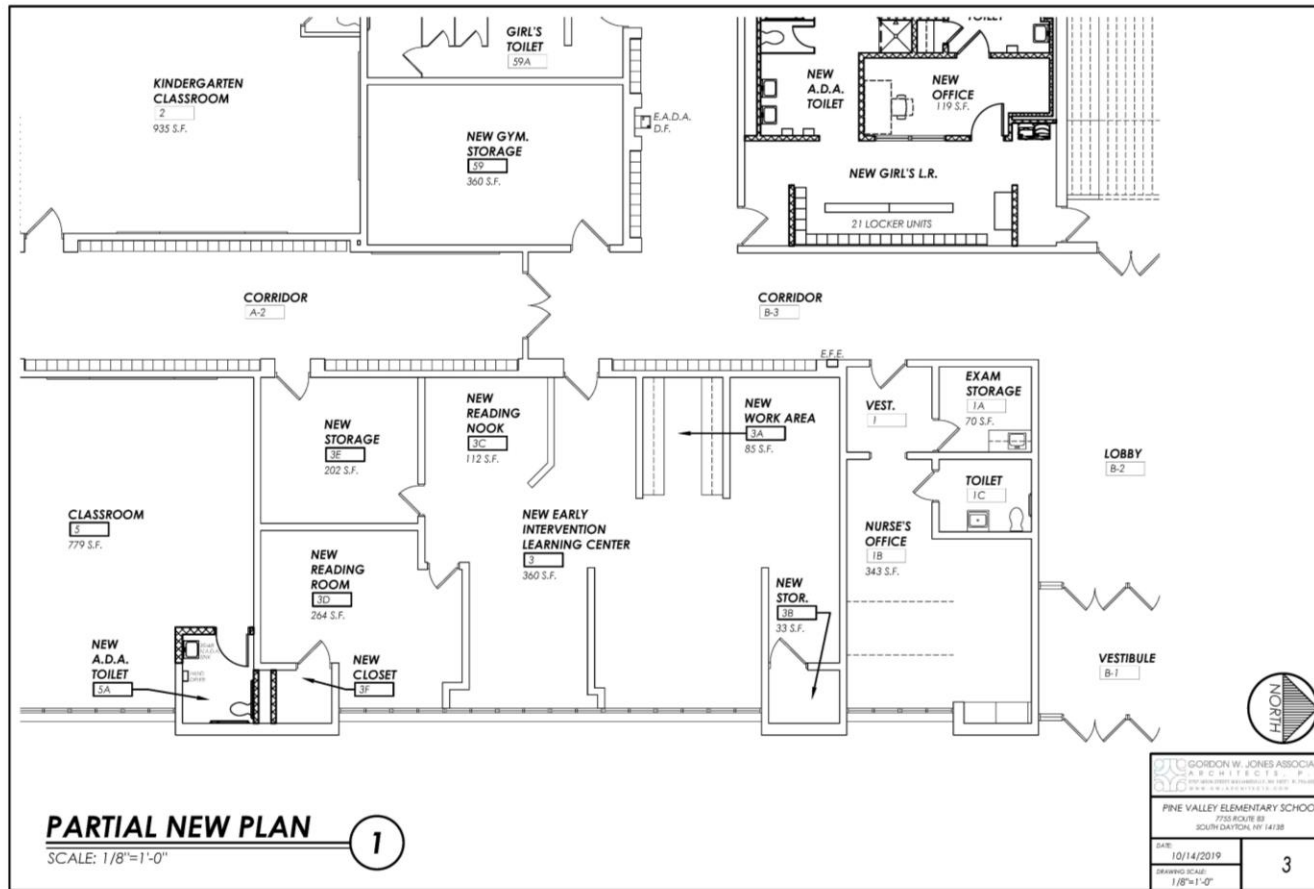


Scope of Capital Improvements Project 2019: Pine Valley Elementary School

- Early Intervention Learning Center
- Considerations:
 - Aligns with district's commitment to personalized learning and prioritizes early intervening services
 - Provides natural, flexible, learner-centered spaces for group and individualized instruction and progress monitoring
 - Focus on reading and math Academic Intervention Services in one location
 - Provides centralized building location for students K through 6
- Primary 12:1:1 Classroom (move to Room 5)
 - Provides developmentally appropriate location across from Kindergarten classrooms and lockers



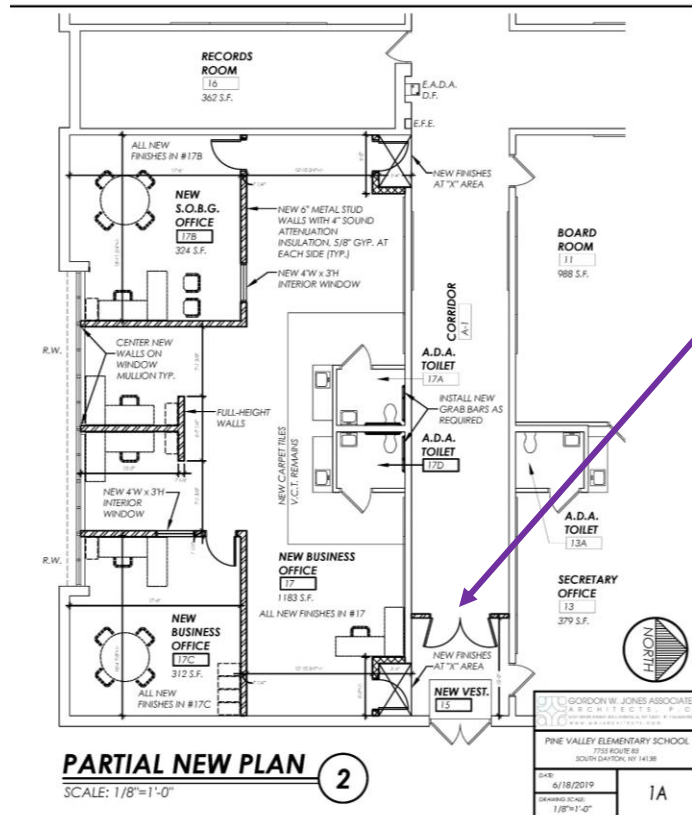
Scope of Capital Improvements Project 2019: Pine Valley Elementary School



Early Intervention
Learning Center &
Primary 12:1:1 Classroom



Scope of Capital Improvements Project 2019: Pine Valley Elementary School



• Security Vestibule at District Office Entrance



- Centralized location for District Offices (Business, Buildings & Grounds)
- Considerations:
 - Provides restricted and controlled visitor access and increases student safety
 - Re-evaluated design to reduce costs & use existing office furniture
 - Redesign results in reduced costs

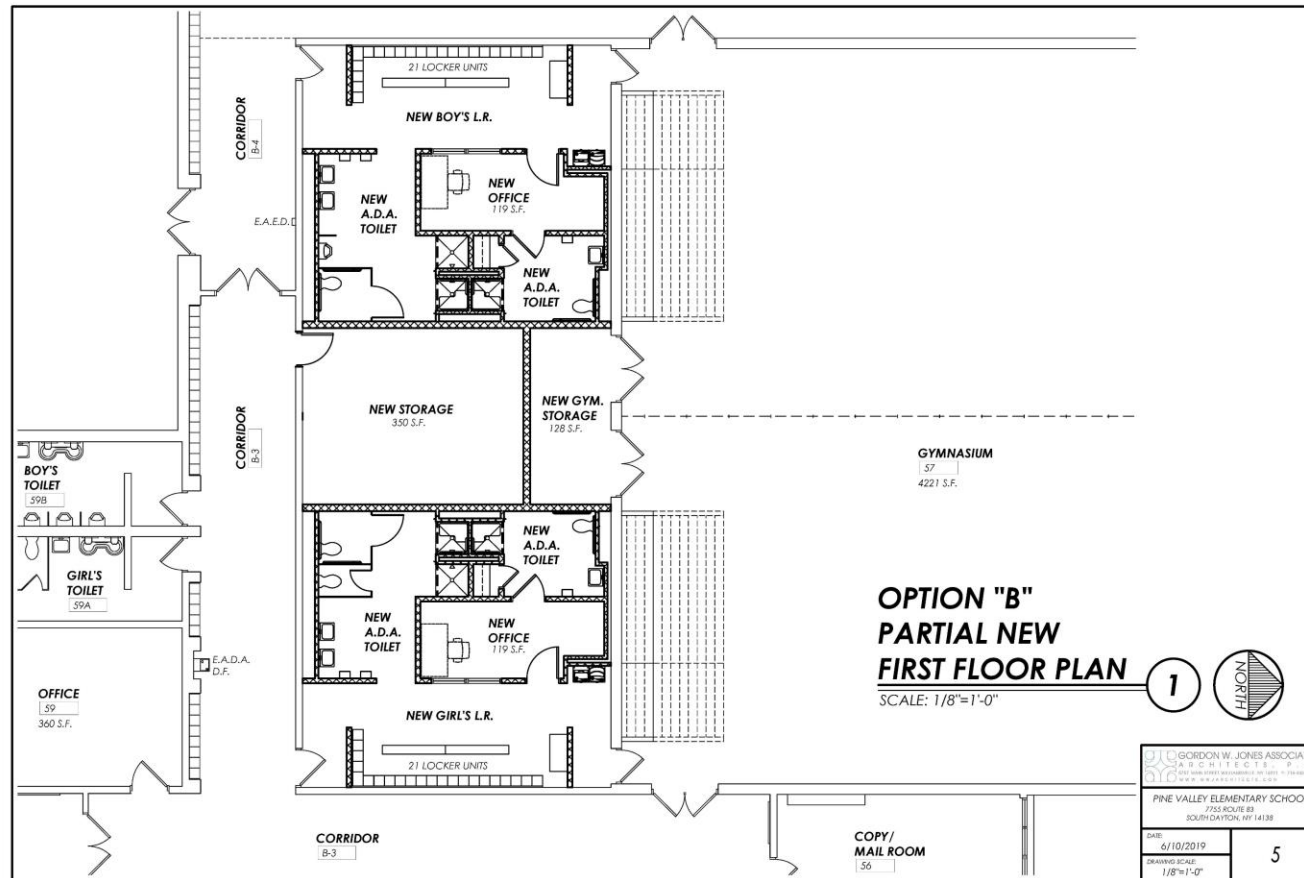


Scope of Capital Improvements Project 2019: Pine Valley Elementary School

- Update Elementary Locker Rooms
- Considerations:
 - Use includes bathroom access during P.E. classes
 - Provides NYS required showers and changing areas (sports practices, community use)
 - Viable space for Community Clothing Closet
 - Includes all required ADA updates



Scope of Capital Improvements Project 2019: Pine Valley Elementary School



Scope of Capital Improvements Project 2019: Pine Valley Elementary School

- ADA code compliant items
 - Grab bars, doorway push buttons, eyewash station
- Kitchen/Cafeteria Updates
 - Grease trap, floor drain, ceiling tiles, exterior doors
- Rooftop Air Handling Units & Roof Hatch
- Energy Management Controls, smoke & fire dampers,
- Security Cameras

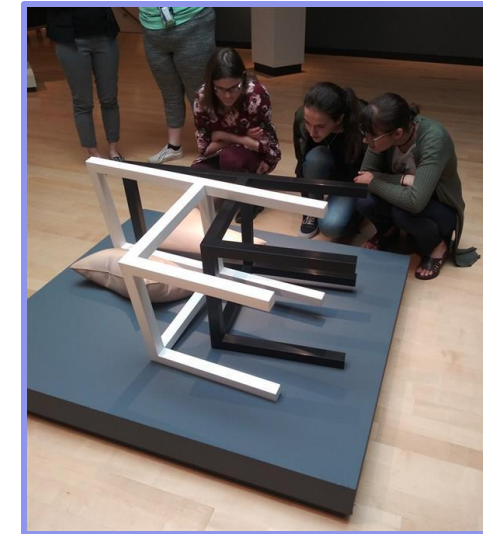
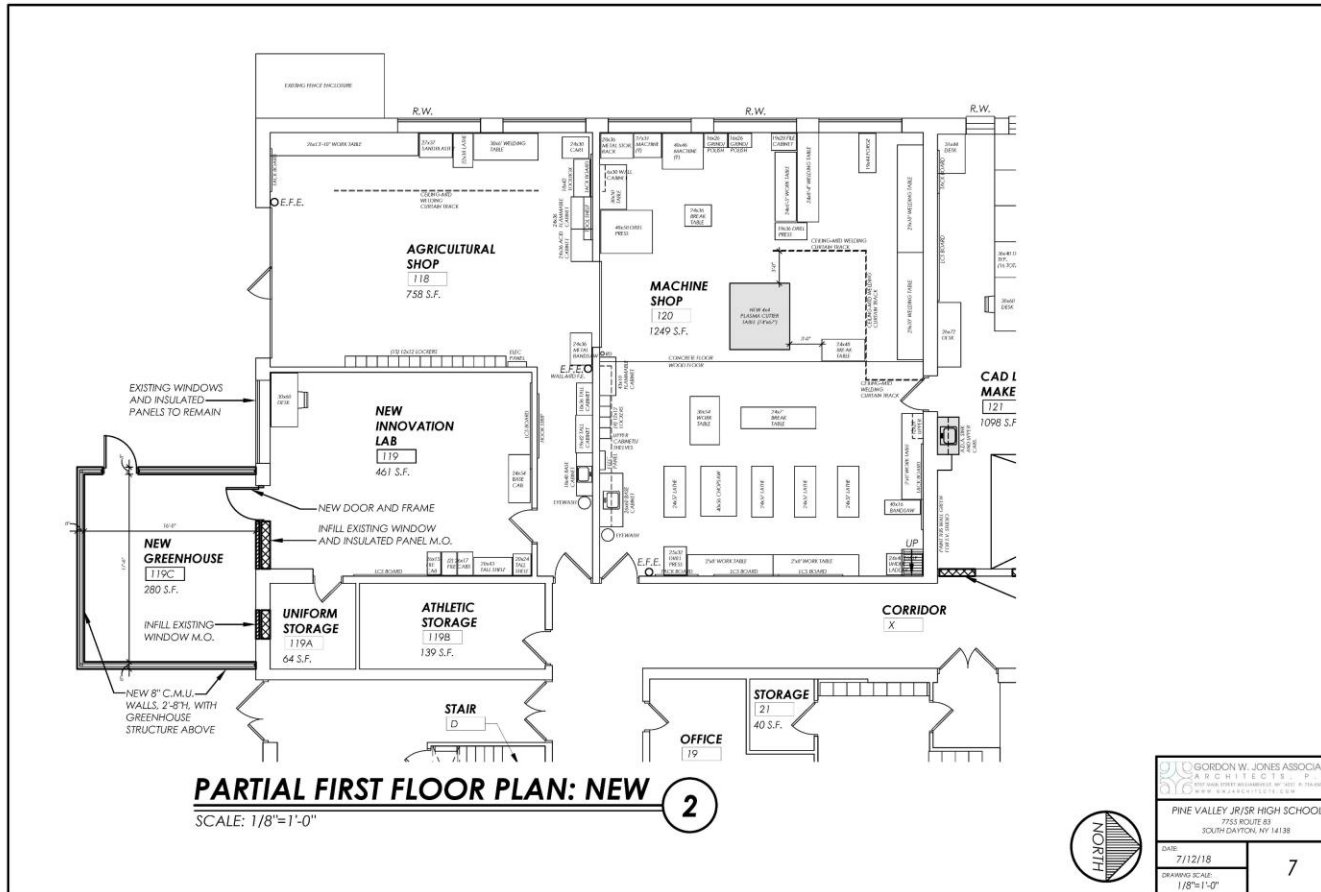


Scope of Capital Improvements Project 2019: Pine Valley JSHS

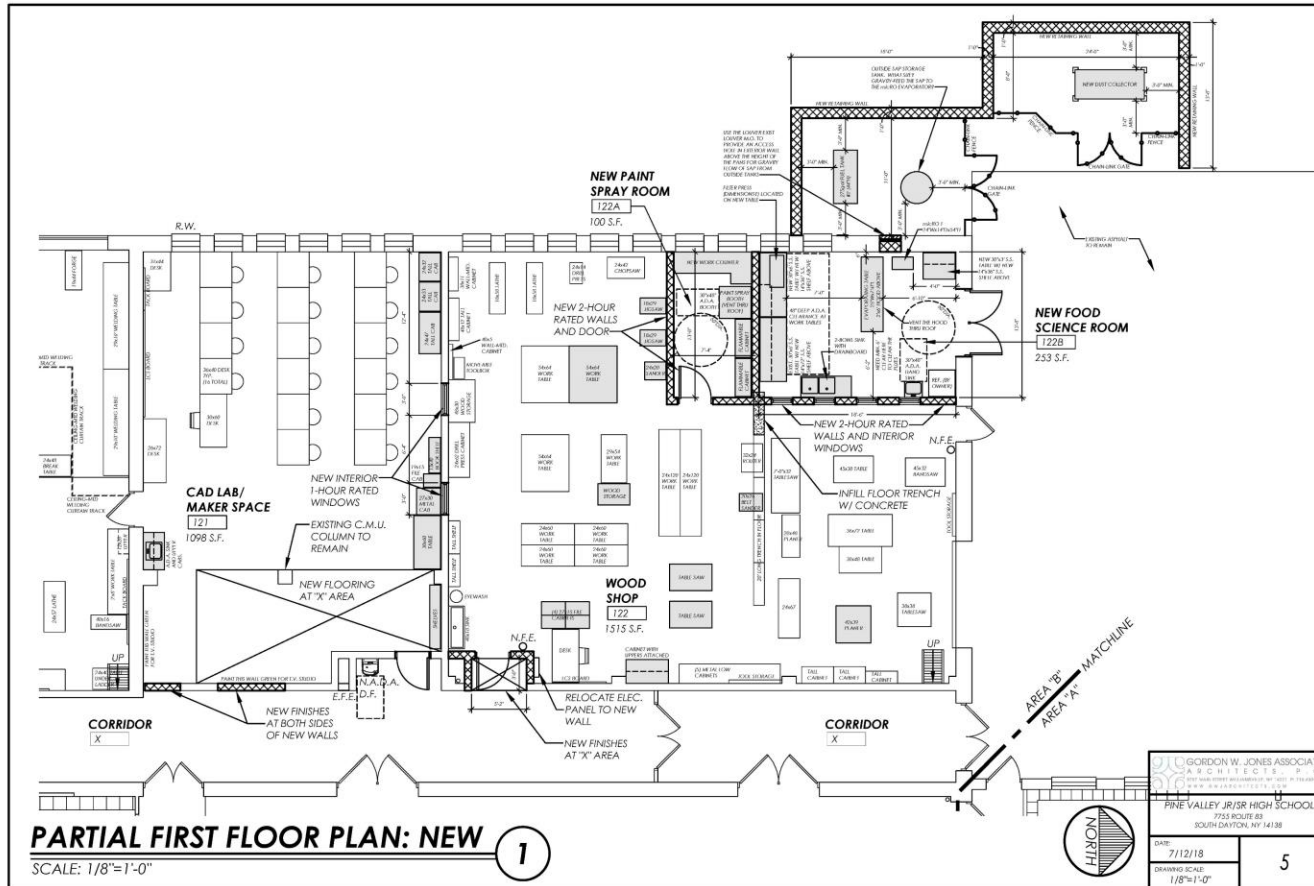
- JSHS STEAM/STEM Instructional Spaces
 - CAD Lab, Maker Space, Wood Shop, Paint Room
 - Maple Syrup Processing
 - Greenhouse and Innovation Design Lab
 - Relocate dust collector to exterior of the building
 - Aligns with district's commitment to providing pathways in agriculture and engineering



Scope of Capital Improvements Project 2019: Pine Valley JSHS



Scope of Capital Improvements Project 2019: Pine Valley JSHS



Scope of Capital Improvements Project 2019: Pine Valley JSHS

- ADA code compliant items:
 - Grab bars, doorway push buttons, auditorium viewing seats, door closers & hardware
- Pool roof deck, roofing system, deteriorated electrical units, door at chemical storage room
- Security Cameras
- Rooftop air handling units
- Hot water heaters – high efficiency



Scope of Capital Improvements Project 2019: Transportation Garage

- New Interior Weather Vestibule
- Emergency exterior light wall packs around perimeter of the building
- ADA code compliant items



Scope of Capital Improvements Project 2019: Campus-wide Facilities

- Removed previously planned updates
 - ~~• ¼ mile, regulation track~~
 - ~~• Regrade soccer/football field, drainage, sod~~
 - ~~• Pathway to Press Box & bleachers~~
 - ~~• LED lights & pole~~
- Physical Education track on existing site, reduced to 1/5 mile
 - Physical Education classes, Girls on the Run, Boys on the Right Track
 - Athletic & community use
- Soccer Field at old location (minimal re-grading & sod)
- Replace deteriorated sidewalks
- Egress concrete pads and ramps
- Drainage at various locations



Scope of Capital Improvements Project 2019: Campus-wide Facilities



Scope of Capital Improvements Project 2019:



Capital Improvements Project 2019 — Key Scope Items:

Project Goals



Building Integrity



Safety & Security



Instructional Improvements



Energy Efficiency

Elementary School

- Create a new Early Intervention Learning Center to enhance student learning.
- Install A.D.A. code compliant grab bars, mirrors, eyewash station and doorway push buttons at various locations throughout the building.
- Replace existing grease trap and install a new floor drain for the existing kitchen 3-bay sink.
- Replace existing kitchen ceiling tiles with department of health compliant code-required ceiling tiles.
- Replace existing rooftop air handling units and exhaust fans that are currently beyond their useful life.
- Add additional heating in the boiler room to prevent temperature related failures in the winter.
- Renovate existing locker rooms to provide new A.D.A. compliant locker rooms and storage rooms.
- Provide code required smoke and fire dampers for existing rated walls throughout the building. Install new fire-rated shutter in kitchen.
- Provide electrical modifications to secondary service feeders and lightning protection system.
- Install additional security cameras at various locations throughout the building.
- Replace existing exterior doors at the cafeteria.
- Construct a new secured district office entrance vestibule. This is a building safety and security concern designed to prevent unauthorized visitor access to the entire building.
- Relocate offices displaced by construction of the new Early Intervention Learning Center.
- Replace existing deteriorated roof hatch.
- Replace existing hot water heaters with high-efficiency units including an external storage tank. Replace deteriorated shut-off valves.
- Replace the energy management controls throughout the building.

Jr./Sr. High School

- Reconstruction of the existing CAD lab and maker space.
- Reconstruction of the existing wood shop and paint room. Construct a new maple syrup processing area within the building.
- Construct a new greenhouse and reconstruction of the existing innovation lab.
- Install A.D.A. code compliant grab bars, mirrors, benches and doorway push buttons at various locations.
- Provide code required A.D.A. viewing positions in the auditorium.
- Replace the exterior door at the pool chemical storage room.
- Replace the existing pool roof deck and roofing system.
- Complete various interior finish restorations, including work at the gym, athletic entrance and lobby.
- Replace the existing exterior doors adjacent to athletic entrance.
- Provide code required door closers and hardware at various locations and install additional code required doors throughout the building.
- Install a code required area of rescue annunciation system at the second floor stair wells.
- Install additional security cameras at various locations throughout the building.
- Replace the dust collector and relocate to the exterior to comply with code requirements.
- Replace deteriorated electrical panels in the pool filter room. Replace lightning protection system at chimney.
- Replace the energy management controls throughout the building.
- Replace existing gym and auditorium rooftop air handling units. Provide new science storage room exhaust. Replace existing main office roof top units and three building split systems.
- Replace existing hot water heaters with high-efficiency units, including an external storage tank.

Campus Site

- Install a reconstructed 1/5 mile asphalt pathway for physical education.
- Expand the soccer field behind the Elementary School to be 70 yards wide.
- Install code required concrete pads at egress doors at various locations.
- Reconstruct yard drainage to eliminate flooding across the bus garage roadway and behind the pool.
- Provide additional drainage at the varsity baseball field.
- Replace deteriorated sections of existing concrete sidewalks.

Bus Garage

- Install A.D.A. code compliant grab bars and mirrors in rest rooms.
- Construct a new interior weather vestibule.
- Provide new emergency exterior light wall packs at the perimeter of the building.

PLEASE VOTE

This Project is Tax Neutral



Goals of the Project & Next Steps

- Tax Neutral & Fiscally Responsible
 - Project Total = \$9,887,212
 - Paid completely through State Aid and Capital Project Reserves
- Responsive to community feedback
- Aligned with BOE goals
- Prioritizes instructional needs, safety & security, and facilities maintenance
- Ensures long-term sustainability of academic programs and facilities

College & Career Ready

Safety

Community Engagement

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Positive Climate & Culture



Preliminary Schedule: Pre-referendum Checklist

Spring 2019

- Work of Capital Project Committee Meetings & Board of Education
- Prioritization, revisions, and development
- Scope of Capital Project Proposal determined

August 2019

- Pine Valley Central declares as lead agency for SEQRA, begin review process

Sept. 2019

- SEQRA Negative Declaration accepted
- BOE Resolution (approve scope/design & budget, establish referendum date)



Preliminary Schedule: Pre-referendum Checklist

Sept-Oct.
2019

- First Legal Notice (45-day minimum requirement)
- Community Presentation & Meeting: 10/15/19

November
2019

- Referendum Vote: 11/12/19



What's Next?

- Preparation of final plans & specifications
- Submission of plans to S.E.D.
- Preparation of bids, bid opening, construction phase



Where can I find more information?

- Pine Valley Website (www.pval.org)
- Pine Valley Facebook page
- Mailings and Student Backpacks
- Newsletter, FAQ Document & Fact Sheets
 - ES Main Office, JSHS Main Office, Business Office



Pine Valley Capital Improvements Project VOTE:

Thursday, November 12
12:00-9:00pm
Pine Valley JSHS

